

Mass Attendance and Accessibility for Parishes in Local Planning Area 6

| Parish | Seating Capacity | Parking Spaces | Mass | Average Attendance |
|-----------------------------------|--------------------------------------|------------------------------------|------------------|---------------------------|
| Church of St. Therese | 345 | 125 | Saturday 5:00 PM | 125 |
| | | | Sunday 8:00 AM | 160 |
| | | | Sunday 10:00 AM | 214 |
| Church of the Visitation | 214 | 60 | Sunday 9:00 AM | 205 |
| Francis de Sales | 320 | 75 | Sunday 11:00 AM | 154 |
| Our Lady of the Blessed Sacrament | 300 | 103 | Saturday 5:30 PM | 90 |
| | | | Sunday 9:00 AM | 186 |
| St. Bede | 1591 (Church) 625 (Parish Center) | 396 (Church) 39 (Parish Center) | Saturday 5:30 PM | 838 |
| | | | Sunday 7:15 AM | 401 |
| | | | Sunday 9:00 AM | 882 |
| | | | Sunday 11:00 AM | 986 (Church) |
| | | | Sunday 11:00 AM | 457 (Parish Center) |
| | | | Sunday 5:00 PM | 444 (Church) |
| | | | Sunday 5:00 PM | 278 (Parish Center) |
| St. Olaf | 252 | 51 | Saturday 5:30 PM | 225 |
| | | | Sunday 8:00 AM | 172 |
| | | | Sunday 10:00 AM | 283 |

Local Planning Area Parish Data Report

Local Planning Area 6 Report

ABOUT PARISHIONERS

*All statistical data from 2007 Parish Annual Report

| Parish | Total Families | Total Parishioner | -----Percentage of Parishioners by Age Group----- | | | | | | | Age | |
|--|-------------------|----------------------|---|-------|-------|-------|------|-----|---------|---------|--|
| | | | 60+ | 31-59 | 18-30 | 13-17 | 6-12 | 1-5 | Under 1 | Unknown | |
| Church of Saint Therese (Gloucester) | 539 | 1301 | 20 | 35 | 19 | 10 | 9 | 4 | 0 | 3 | |
| Church of the Visitation (Middlesex County) | 166 | 345 | 48 | 31 | 4 | 3 | 10 | 4 | 1 | 0 | |
| Francis de Sales (Mathews) | 123 | 272 | 33 | 30 | 10 | 11 | 13 | 2 | 0 | 1 | |
| Our Lady of the Blessed Sacrament (West Point) | 254 | 560 | 26 | 33 | 19 | 6 | 7 | 4 | 1 | 5 | |
| Saint Bede (Williamsburg) | 3304 | 8350 | 26 | 35 | 15 | 8 | 9 | 4 | 0 | 3 | |
| Saint Olaf (Norge) | 686 | 1914 | 26 | 36 | 12 | 6 | 10 | 5 | 0 | 6 | |

Ethnic make-up of parish

| Percentage of parishioners who are: | Native American | African American | Hispanic | Asian | Caucasian | Other |
|--|--------------------|---------------------|----------|-------|-----------|-------|
| Church of Saint Therese (Gloucester) | 0 | 2 | 4 | 2 | 74 | 18 |
| Church of the Visitation (Middlesex County) | 0 | 1 | 3 | 0 | 96 | 0 |
| Francis de Sales (Mathews) | 0 | 0 | 0 | 0 | 90 | 9 |
| Our Lady of the Blessed Sacrament (West Point) | 0 | 0 | 3 | 1 | 34 | 62 |
| Saint Bede (Williamsburg) | 0 | 1 | 3 | 2 | 55 | 40 |
| Saint Olaf (Norge) | 0 | 1 | 2 | 1 | 86 | 10 |

ABOUT PARISH FACILITIES

What is the seating capacity of the church?

| | |
|--------------------------------------|----------|
| Church of Saint Therese (Gloucester) | 345 |
| Francis de Sales (Mathews) | 320 |
| Saint Bede (Williamsburg) | 1591/625 |

| | |
|--|-----|
| Church of the Visitation (Middlesex County) | 214 |
| Our Lady of the Blessed Sacrament (West Point) | 300 |
| Saint Olaf (Norge) | 252 |

Is the rectory used as a home for a priest(s)? What is its use?

| | |
|--------------------------------------|---------------|
| Church of Saint Therese (Gloucester) | Yes/Parsonage |
| Francis de Sales (Mathews) | No |
| Saint Bede (Williamsburg) | Yes/Parsonage |

| | |
|--|---------------|
| Church of the Visitation (Middlesex County) | Yes/Parsonage |
| Our Lady of the Blessed Sacrament (West Point) | Yes/Parsonage |
| Saint Olaf (Norge) | Yes/Parsonage |

How many parking spaces are there on the parish property?

| | |
|--------------------------------------|----------------|
| Church of Saint Therese (Gloucester) | 125 |
| Francis de Sales (Mathews) | 75 |
| Saint Bede (Williamsburg) | 396/39; street |

| | |
|--|------------------|
| Church of the Visitation (Middlesex County) | 60 |
| Our Lady of the Blessed Sacrament (West Point) | 103; 3 driveways |
| Saint Olaf (Norge) | 51 |

Does the parish have a cemetery?

| | |
|--------------------------------------|----|
| Church of Saint Therese (Gloucester) | No |
| Francis de Sales (Mathews) | No |
| Saint Bede (Williamsburg) | No |

| | |
|--|------------------|
| Church of the Visitation (Middlesex County) | Yes - Active |
| Our Lady of the Blessed Sacrament (West Point) | Yes - Active (2) |
| Saint Olaf (Norge) | No |

ABOUT PARISH MINISTRIES

| Sacraments: | Baptisms Children | Baptisms Adults | First Eucharist | Confirmation Youth | Confirmation Adult | Marriages | Marriage Validations | Deaths |
|--|------------------------------|----------------------------|----------------------------|-------------------------------|-------------------------------|------------------|---------------------------------|---------------|
| Francis de Sales (Mathews) | 5 | 0 | 0 | 0 | 0 | 2 | 0 | 4 |
| Church of the Visitation (Middlesex County) | 8 | 0 | 4 | 4 | 0 | 1 | 0 | 2 |
| Saint Olaf (Norge) | 14 | 2 | 14 | 9 | 0 | 2 | 0 | 4 |
| Saint Bede (Williamsburg) | 80 | 0 | 109 | 63 | 9 | 39 | 6 | 47 |
| Our Lady of the Blessed Sacrament (West Point) | 4 | 0 | 9 | 0 | 1 | 2 | 1 | 5 |
| Church of Saint Therese (Gloucester) | 23 | 0 | 21 | 10 | 0 | 5 | 0 | 15 |
| TOTALS | 134 | 2 | 157 | 86 | 10 | 51 | 7 | 77 |

-----*Number of Students/Participants*-----

| Education: | Catholic Grade School | Catholic High School | Non-Catholic Grade School | Non-Catholic High School | Religious Education Grade School | Religious Education High School | Religious Education Adult | RCIA Youth | RCIA Adult |
|--|----------------------------------|---------------------------------|--------------------------------------|-------------------------------------|---|--|--|-----------------------|-----------------------|
| Francis de Sales (Mathews) | 0 | 0 | 41 | 27 | 36 | 19 | 0 | 7 | 0 |
| Church of the Visitation (Middlesex County) | 0 | 0 | 40 | 11 | 34 | 4 | 33 | 0 | 3 |
| Saint Olaf (Norge) | 11 | 1 | 175 | 103 | 119 | 24 | 0 | 2 | 3 |
| Saint Bede (Williamsburg) | 184 | 86 | 559 | 584 | 456 | 142 | 400 | 0 | 13 |
| Our Lady of the Blessed Sacrament (West Point) | 39 | 18 | 0 | 0 | 52 | 13 | 0 | 3 | 4 |
| Church of Saint Therese (Gloucester) | 2 | 2 | 241 | 40 | 114 | 42 | 0 | 1 | 7 |
| TOTALS | 236 | 107 | 1056 | 765 | 811 | 244 | 433 | 13 | 30 |

ABOUT PARISH FINANCES**Income/Assets/Liabilities****Total Receipts
for Church Support****Total Assets
(Minus Real Estate)****Total Liabilities**

| | 2006 | 2007 | 2006 | 2007 | 2006 | 2007 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Francis de Sales (Mathews) | \$116,120.00 | \$140,724.00 | \$471,888.00 | \$464,521.00 | \$509,634.00 | \$493,291.00 |
| Church of the Visitation (Middlesex County) | \$128,128.32 | \$125,252.86 | \$321,395.69 | \$519,886.30 | \$0.00 | \$0.00 |
| Saint Olaf (Norge) | \$475,420.59 | \$386,895.73 | \$401,294.58 | \$498,676.72 | \$344,904.07 | \$162,775.53 |
| Saint Bede (Williamsburg) | \$1,969,058.03 | \$2,055,094.71 | \$1,227,972.86 | \$1,365,136.13 | \$3,635,357.25 | \$3,467,381.51 |
| Our Lady of the Blessed Sacrament (West Point) | \$238,130.00 | \$196,571.86 | \$278,405.91 | \$242,937.81 | \$83.39 | \$1,811.57 |
| Church of Saint Therese (Gloucester) | \$273,640.71 | \$362,334.11 | \$122,699.50 | \$177,177.64 | \$107,462.39 | \$18,343.96 |
| Total Income/Assets/Liabilities: | \$3,200,497.65 | \$3,266,873.27 | \$2,823,656.54 | \$3,268,335.60 | \$4,597,441.10 | \$4,143,603.57 |

Expenditures**Total Personnel****Total Non-Personnel****Total Expenditures**

| | 2006 | 2007 | 2006 | 2007 | 2006 | 2007 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Francis de Sales (Mathews) | \$45,513.00 | \$48,825.00 | \$71,866.00 | \$78,575.00 | \$310,259.00 | \$218,350.00 |
| Church of the Visitation (Middlesex County) | \$26,848.28 | \$28,728.14 | \$50,450.05 | \$73,230.51 | \$105,825.64 | \$129,212.88 |
| Saint Olaf (Norge) | \$109,738.67 | \$99,320.14 | \$200,543.08 | \$177,216.22 | \$550,486.82 | \$567,115.43 |
| Saint Bede (Williamsburg) | \$664,718.06 | \$738,089.48 | \$835,240.15 | \$740,931.80 | \$3,464,993.46 | \$2,549,850.98 |
| Our Lady of the Blessed Sacrament (West Point) | \$83,022.08 | \$64,114.93 | \$93,866.09 | \$101,229.76 | \$221,170.69 | \$278,195.25 |
| Church of Saint Therese (Gloucester) | \$118,611.68 | \$135,335.59 | \$107,566.62 | \$145,173.67 | \$718,971.39 | \$438,033.82 |
| Total Expenditures: | \$1,048,451.77 | \$1,114,413.28 | \$1,359,531.99 | \$1,316,356.96 | \$5,371,707.00 | \$4,180,758.36 |