

Mass Attendance and Accessibility for Parishes in Local Planning Area 6

Parish	Seating Capacity	Parking Spaces	Mass	Average Attendance*
Church of St. Therese	345	125	Saturday 5:00 PM	125
			Sunday 8:00 AM	160
			Sunday 10:00 AM	214
Church of the Visitation	214	60	Sunday 9:00 AM	205
Francis de Sales	320	75	Sunday 11:00 AM	154
Our Lady of the Blessed Sacrament	300	103	Saturday 5:30 PM	90
			Sunday 9:00 AM	186
St. Bede	1591 (Church) 625 (Parish Center)	396 (Church) 39 (Parish Center)	Saturday 5:30 PM	838
			Sunday 7:15 AM	401
			Sunday 9:00 AM	882
			Sunday 11:00 AM	986 (Church)
			Sunday 11:00 AM	457 (Parish Center)
			Sunday 5:00 PM	444 (Church)
			Sunday 5:00 PM	278 (Parish Center)
St. Olaf	252	51	Saturday 5:30 PM	225
			Sunday 8:00 AM	172
			Sunday 10:00 AM	283

**Mass counts were provided by each parish during 2007.*

Driving Distance (in Miles) Between Parishes in LPA 6

From: To:	St. Bede	St. Olaf	St. Therese	Our Lady of the Blessed Sacrament	Church of the Visitation	Francis de Sales
St. Bede	—	8.3	32.3	26.3	46.5	47
St. Olaf	8.5	—	34.8	17	37.1	49.5
St. Therese	32.5	37.5	—	21.4	21.4	16.5
Our Lady of the Blessed Sacrament	26.5	17	21.5	—	23.8	35.3
Church of the Visitation	46.7	37.1	21.4	23.8	—	17.7
Francis de Sales	47.1	52.2	16.4	35.3	17.7	—

Local Planning Area 6

Entities		Current Priests/Staff		Ratios*	<u>Priest</u>	<u>Deacon</u>
Parishes	6	Pastors	5	Registered Parishioners	2157	3235
Colleges	1	Parish Administrators	0	Average Attendance	1017	1525
Hospitals	3	Parochial Vicars	1	Baptisms (Children)	18	28
Prisons	0	Sacramental Priests	0	First Communion	26	39
Catholic Schools	1	Other Priests	0	Weddings	9	13
Total	11	Deacons	4	Funerals	22	32
		Senior Pastoral Associates	0			

*NOTE: Ratio means there is one priest or one deacon per x amount of registered parishioners, baptisms, etc., during 2009.

Local Planning Area Parish Data Report

Local Planning Area 6 Report

ABOUT PARISHIONERS

*Statistical data from 2009 Parish Annual Report

Parish	Total Families	Total Parishioner	-----Percentage of Parishioners by Age Group-----							Age	
			60+	31-59	18-30	13-17	6-12	1-5	Under 1	Unknown	
Church of Saint Therese (Gloucester)	481	1132	26	32	20	8	9	4	0	3	
Church of the Visitation (Middlesex County)	168	343	54	27	5	4	8	3	0	0	
Francis de Sales (Mathews)	133	254	37	30	10	5	17	1	0	0	
Our Lady of the Blessed Sacrament (West Point)	244	550	25	36	19	5	7	4	0	4	
Saint Bede (Williamsburg)	3503	8753	28	33	16	7	9	3	0	3	
Saint Olaf (Norge)	735	1909	27	34	11	6	10	4	1	7	

Ethnic make-up of parish

Percentage of parishioners who are:	Native American	African American	Hispanic	Asian	Caucasian	Other
Church of Saint Therese (Gloucester)	0	2	3	1	79	15
Church of the Visitation (Middlesex County)	0	0	0	0	0	0
Francis de Sales (Mathews)	0	0	2	0	0	0
Our Lady of the Blessed Sacrament (West Point)	0	0	3	7	37	54
Saint Bede (Williamsburg)	0	1	5	2	57	35
Saint Olaf (Norge)	0	0	2	1	86	10

ABOUT PARISH FACILITIES

What is the seating capacity of the church?

Church of Saint Therese (Gloucester)	345
Francis de Sales (Mathews)	320
Saint Bede (Williamsburg)	1591/625

Church of the Visitation (Middlesex County)	214
Our Lady of the Blessed Sacrament (West Point)	300
Saint Olaf (Norge)	252

Is the rectory used as a home for a priest(s)? What is its use?

Church of Saint Therese (Gloucester)	Yes/Parsonage
Francis de Sales (Mathews)	No
Saint Bede (Williamsburg)	Yes/Parsonage

Church of the Visitation (Middlesex County)	Yes/Parsonage
Our Lady of the Blessed Sacrament (West Point)	Yes/Parsonage
Saint Olaf (Norge)	Yes/Parsonage

How many parking spaces are there on the parish property?

Church of Saint Therese (Gloucester)	125
Francis de Sales (Mathews)	75
Saint Bede (Williamsburg)	396/39; street

Church of the Visitation (Middlesex County)	60
Our Lady of the Blessed Sacrament (West Point)	103; 3 driveways
Saint Olaf (Norge)	51

Does the parish have a cemetery?

Church of Saint Therese (Gloucester)	No
Francis de Sales (Mathews)	No
Saint Bede (Williamsburg)	No

Church of the Visitation (Middlesex County)	Yes - Active
Our Lady of the Blessed Sacrament (West Point)	Yes - Active (2)
Saint Olaf (Norge)	No

ABOUT PARISH MINISTRIES

Sacraments:	Baptisms Children	Baptisms Adults	First Eucharist	Confirmation Youth	Confirmation Adult	Marriages	Marriage Validations	Deaths
Francis de Sales (Mathews)	6	1	11	7	0	0	0	3
Church of the Visitation (Middlesex County)	1	0	4	0	0	1	0	5
Saint Olaf (Norge)	10	0	20	9	0	2	3	8
Saint Bede (Williamsburg)	74	1	101	61	2	46	11	82
Our Lady of the Blessed Sacrament (West Point)	6	0	5	4	0	1	1	8
Church of Saint Therese (Gloucester)	13	0	15	11	0	1	0	23
TOTALS	110	2	156	92	2	51	15	129

-----*Number of Students/Participants*-----

Education:	Catholic Grade School	Catholic High School	Non-Catholic Grade School	Non-Catholic High School	Religious Education Grade School	Religious Education High School	Religious Education Adult	RCIA Youth	RCIA Adult
Francis de Sales (Mathews)	0	1	42	12	41	12	0	0	1
Church of the Visitation (Middlesex County)	0	0	29	11	19	5	28	0	3
Saint Olaf (Norge)	14	2	170	121	117	28	150	0	3
Saint Bede (Williamsburg)	169	75	602	552	473	186	630	5	18
Our Lady of the Blessed Sacrament (West Point)	0	0	48	17	48	17	25	1	1
Church of Saint Therese (Gloucester)	0	1	190	40	102	38	15	0	1
TOTALS	183	79	1081	753	800	286	848	6	27

ABOUT PARISH FINANCES**Income/Assets/Liabilities****Total Receipts
for Church Support****Total Assets
(Minus Real Estate)****Total Liabilities**

	2008	2009	2008	2009	2008	2009
Francis de Sales (Mathews)	\$202,688.00	\$157,029.35	\$502,686.00	\$504,285.58	\$474,205.00	\$457,314.76
Church of the Visitation (Middlesex County)	\$141,844.15	\$138,055.00	\$315,000.30	\$138,522.07	\$0.00	\$220,000.00
Saint Olaf (Norge)	\$429,790.13	\$448,366.95	\$673,692.74	\$684,170.68	\$162,956.44	\$175,778.48
Saint Bede (Williamsburg)	\$2,173,705.34	\$2,367,672.39	\$1,445,205.39	\$1,009,680.01	\$3,334,704.96	\$3,212,150.52
Our Lady of the Blessed Sacrament (West Point)	\$188,885.75	\$216,791.63	\$172,714.00	\$215,858.55	\$5,105.49	\$6,201.32
Church of Saint Therese (Gloucester)	\$397,499.55	\$386,904.93	\$179,304.07	\$150,747.95	\$285,599.63	\$227,668.02
Total Income/Assets/Liabilities:	\$3,534,412.92	\$3,714,820.25	\$3,288,602.50	\$2,703,264.84	\$4,262,571.52	\$4,299,113.10

Expenditures**Total Personnel****Total Non-Personnel****Total Expenditures**

	2008	2009	2008	2009	2008	2009
Francis de Sales (Mathews)	\$54,295.00	\$58,269.22	\$97,437.00	\$106,944.81	\$239,973.00	\$247,382.49
Church of the Visitation (Middlesex County)	\$31,578.97	\$35,374.34	\$52,770.79	\$532,717.85	\$678,675.76	\$682,553.27
Saint Olaf (Norge)	\$124,362.36	\$190,874.34	\$162,133.33	\$175,933.71	\$651,509.87	\$859,331.43
Saint Bede (Williamsburg)	\$812,705.83	\$853,563.04	\$814,017.92	\$1,102,343.63	\$2,708,514.28	\$3,228,606.52
Our Lady of the Blessed Sacrament (West Point)	\$65,550.74	\$64,297.48	\$101,597.76	\$121,546.41	\$313,202.17	\$235,771.70
Church of Saint Therese (Gloucester)	\$158,183.58	\$181,822.71	\$196,644.27	\$179,451.73	\$842,128.10	\$506,280.35
Total Expenditures:	\$1,246,676.48	\$1,384,201.13	\$1,424,601.07	\$2,218,938.14	\$5,434,003.18	\$5,759,925.76